Michigan Department of Transportation & Michigan Department of Natural Resources

Partnership for Asset Management

May 10, 2006





Introductions

Robert A. Ranck, Jr., P.E.

MDOT: Bay Region

Bay City TSC Manager

Bruce Watkins, P.E.

MDNR: Land & Facilities

Engineering Unit Manager

Design & Construction



Agenda

- Mission (how we got here) (Start from scratch)
- Field Evaluation
- Inventory Effort
- Strategy Evaluation
- Implementation
- Next Steps



Our Mission

Develop a State Park Road Strategy and Long Term Plan



MDOT Representatives:

- John Polasek: SW RegionSystems Manager
- Tom Tellier: Grand RegionBridge Engineer
- Robert Ranck, Jr.: Bay City
 TSC Manager

MDNR Representatives:

- Bruce Watkins: Design Supervisor
- Chris Bennett: SE Regional Manager

Field Evaluation

- Reviewed Approx. 10 State Parks in 2 day period
- Explored Different Fix Applications
 - R&R
 - CPM
 - Maintenance
- Realized Different than MDOT
 - Lower Traffic Loadings
 - Seasonal Limitations
- Unknown Inventory of Assets



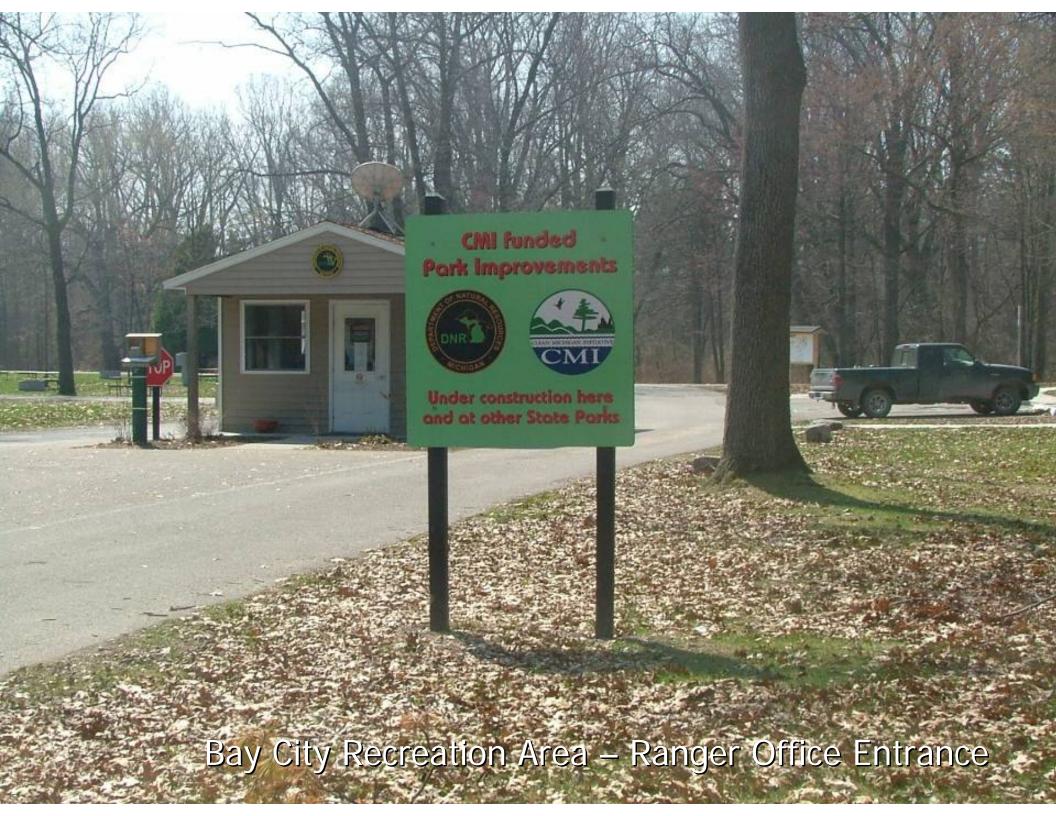
Field Evaluation Results

- Past Asset Management
 - Inconsistent Preventive Maintenance
 - No Consistent Funding Source
 - Conflict between Roads versusOther Assets
 - No Project Selection Strategy











Inventory Effort

- Inventory Road System
 - Write M.O.U. to have MDOT Manage Inventory of Harbors, Boat Access Sites & State Park Roads
- Develop Strategies Based on Inventory Data
 - Use Software to Manage Long Term
 Strategy
 - Use Data to Set Goals

Inventory Efforts

- Gravel
- Concrete
- HMA



Island Lake Recreation Area – Spring Mill Pond Parking



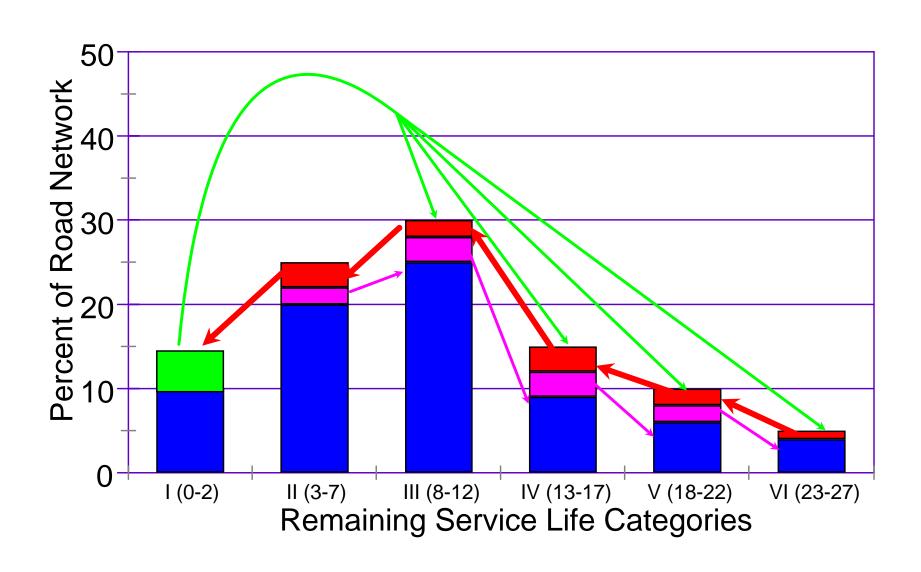


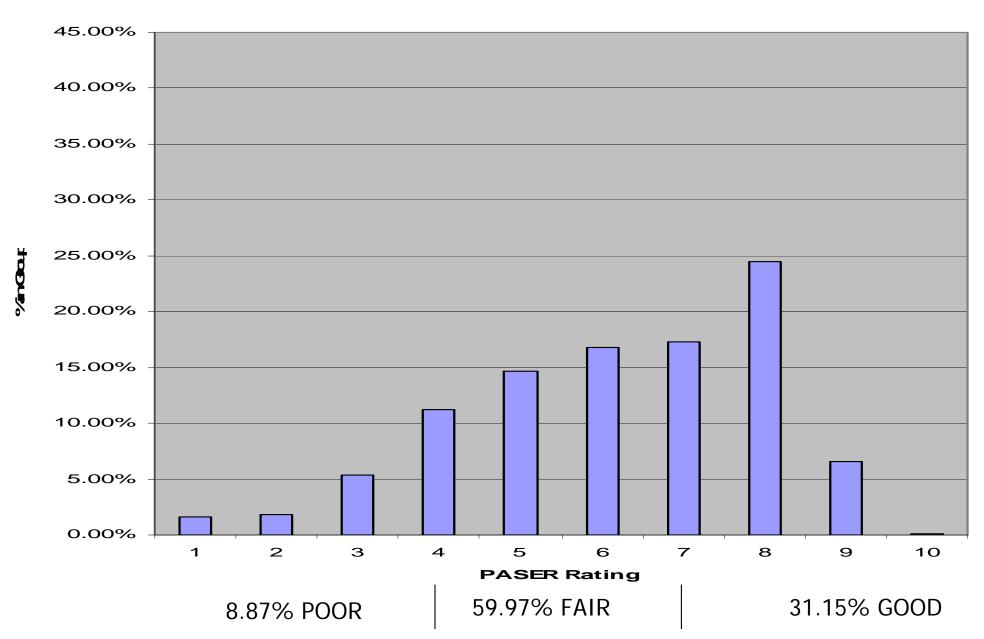


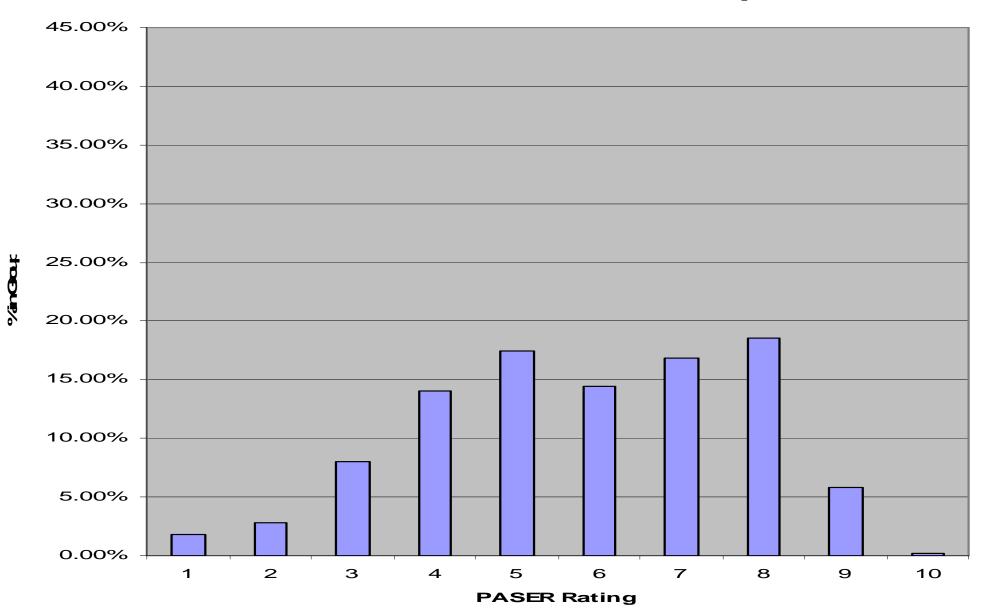
Strategy EvaluationGoals:

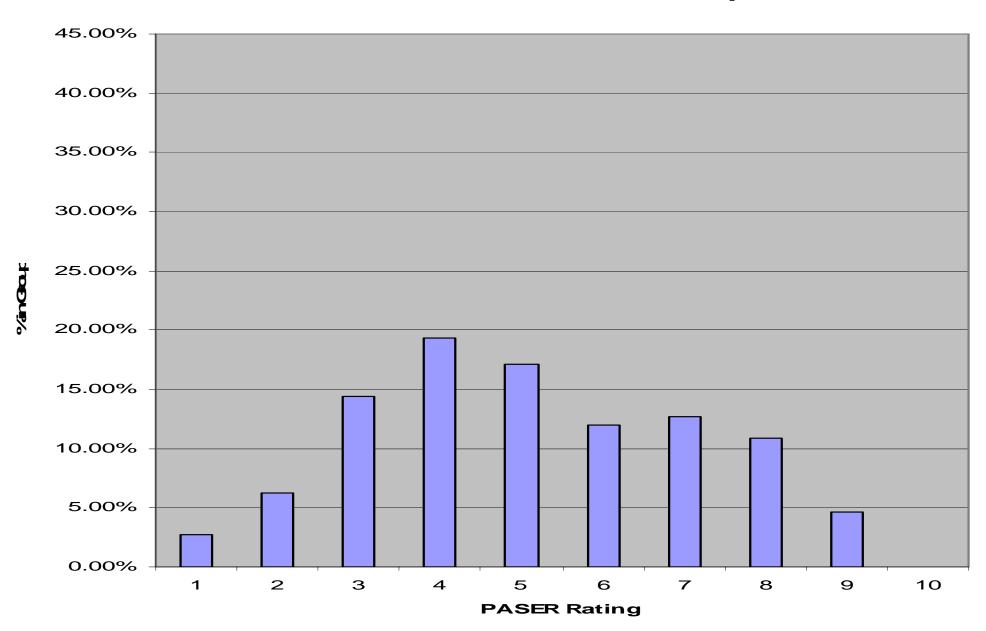
- Develop Short Term Strategy
 - Projecting Pavement Curves
 - Develop Initial Strategy to Meet Goals
 - Establish Funding Source to Achieve Goal
- Develop Long Term Strategy
 - Features (main road, parking, camping)
 - Additional PASER Ratings Each Year
 - Use Final CGI Data to Manage Inventory Features Using Software

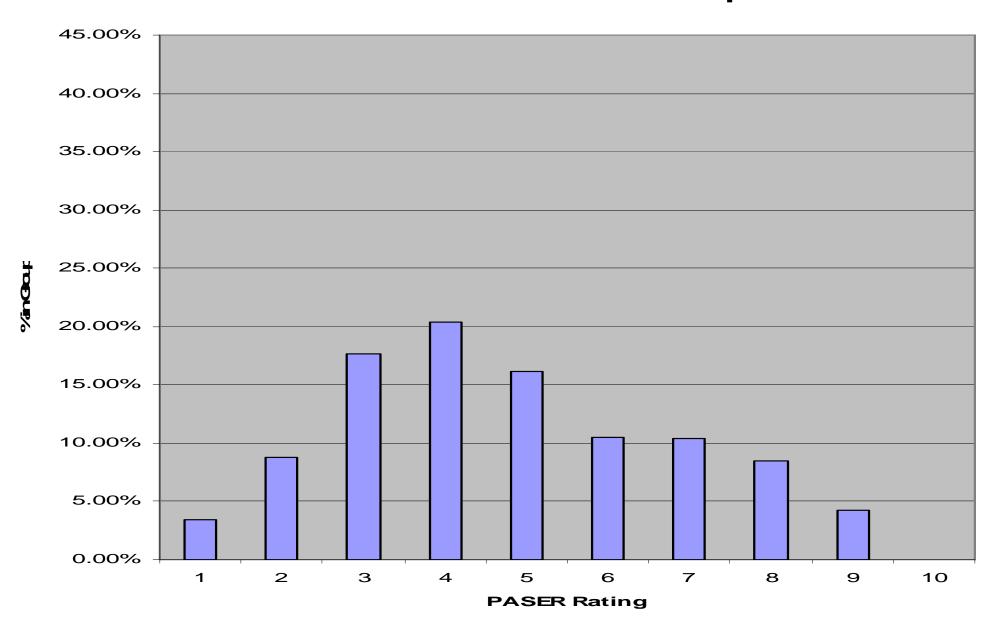
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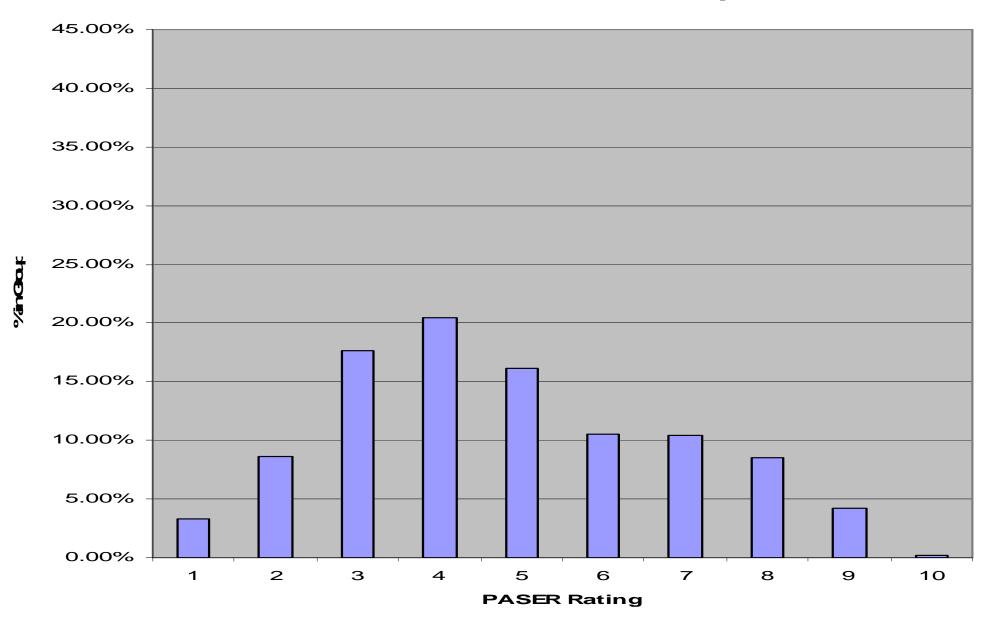


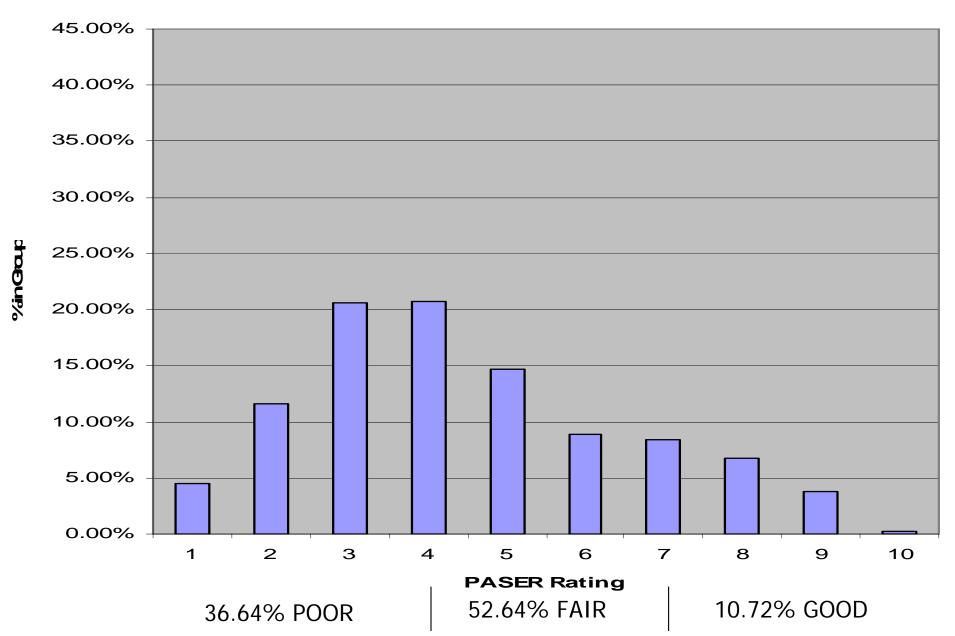


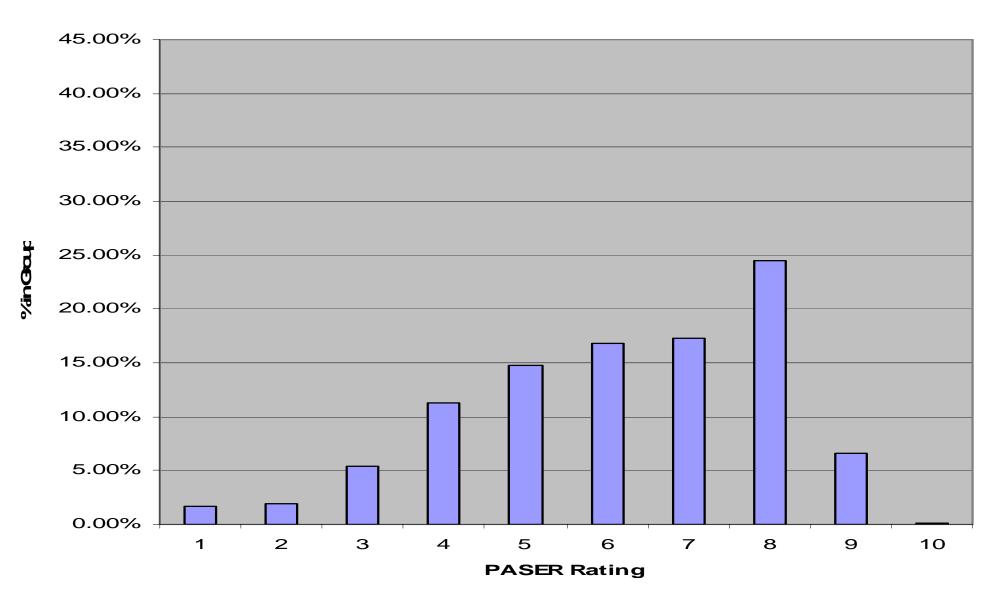


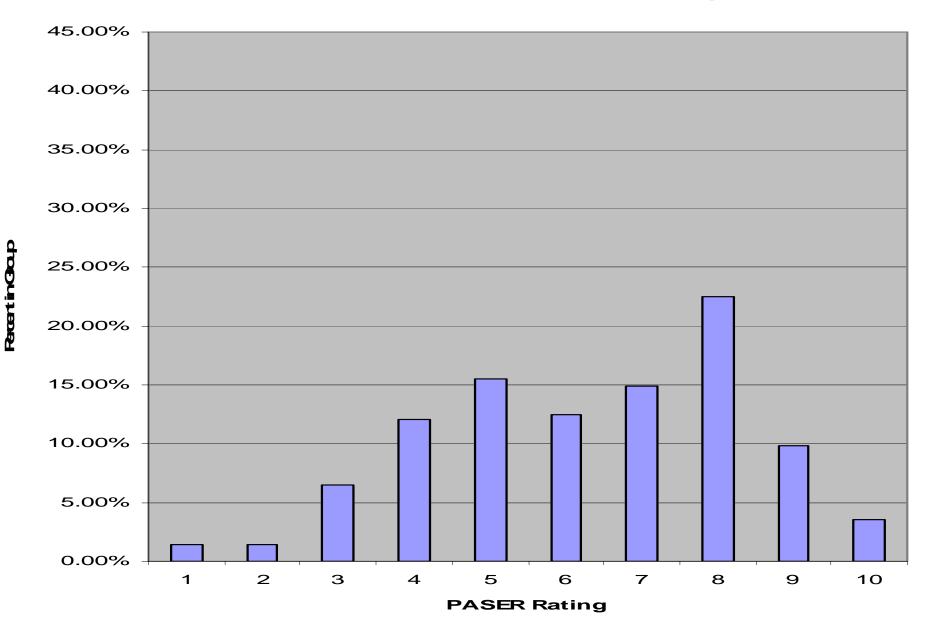


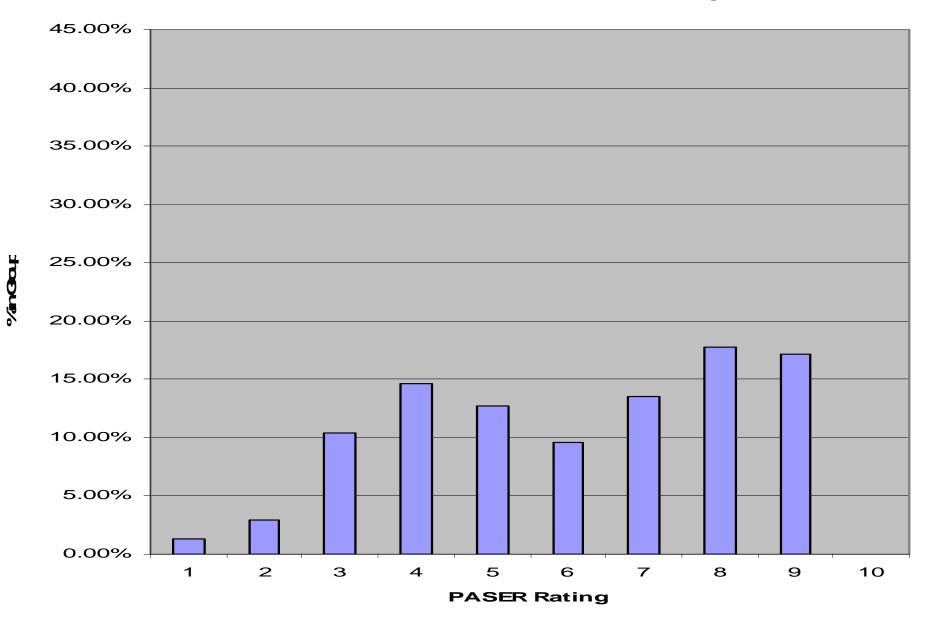


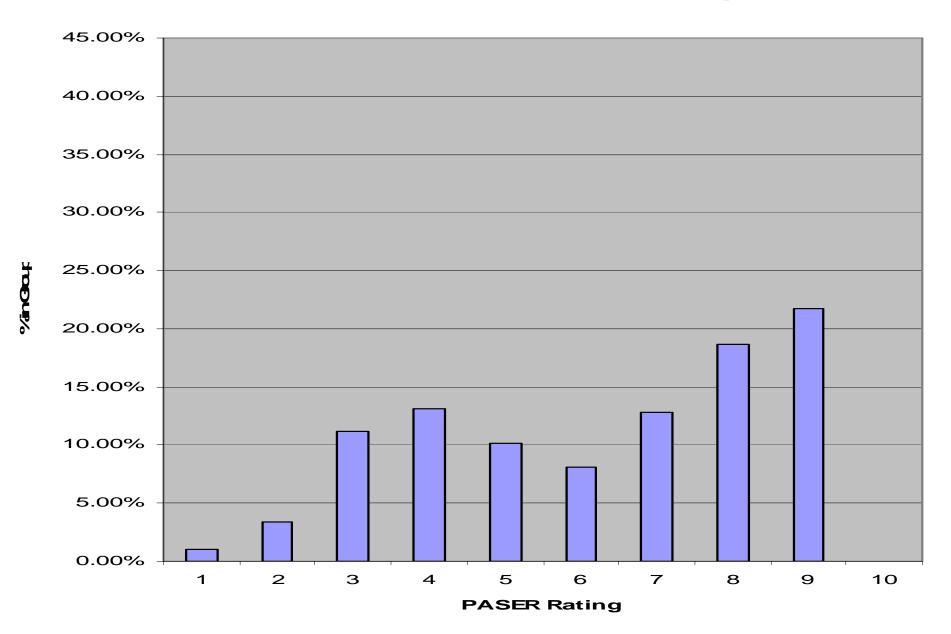


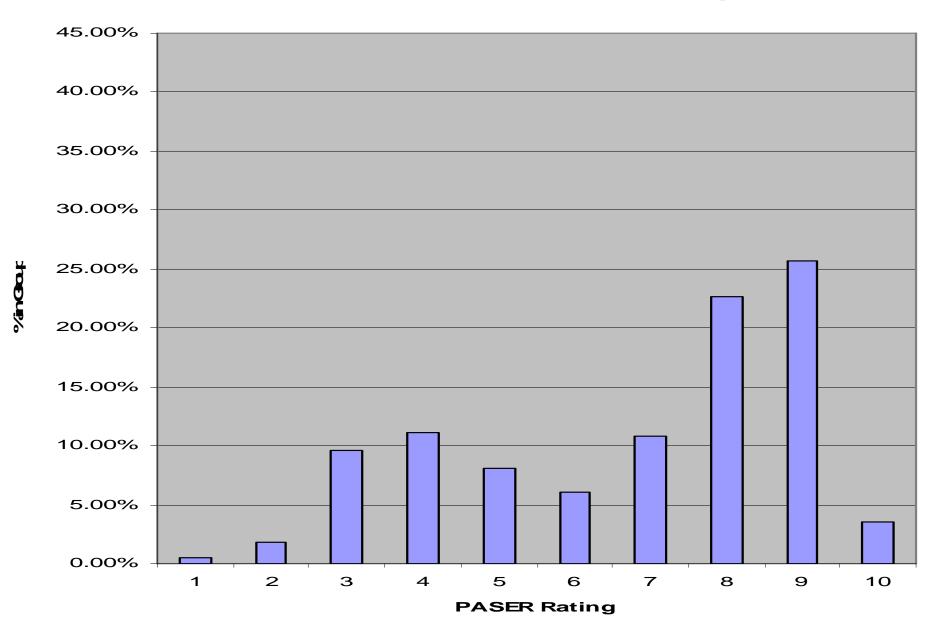


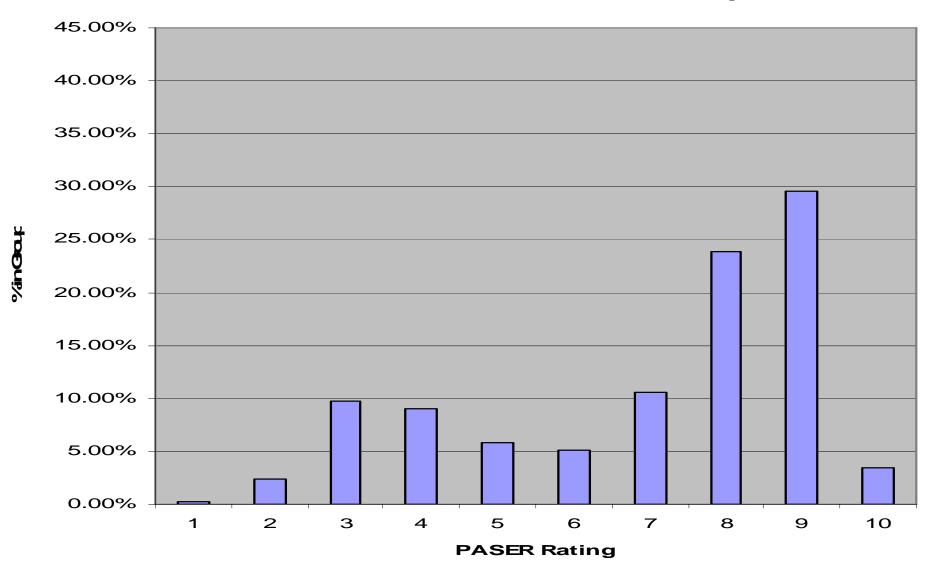












Strategy Summary

PASER Rating	% Improved	Miles Improved	
1	0.5 %	2.68	
2	1.5 %	8.05	
3	1.5 %	8.05	
4	2.0 %	10.73	
5	2.0 %	10.73	
6	2.0 %	10.73	
7	2.0 %	10.73	
8	2.0 %	10.73	
9	0 %	0	
10	0 %	0	
*2004 HMA	Total Miles = 537		

Strategy Summary

Improved Pavement Type	Cost per Year	
HMA	\$4,250,000	
Concrete	\$100,000	
Gravel	\$520,000	

^{*2004} dollars

Implementation

- Setting Priorities within Each Category
- Project Selections Made Based on Set Criteria:
 - Main Road
 - Parking Lots
 - Usage
 - Population
- Apply Fixes to Each Candidate Picked

Matrix of Fixes

Road Type	Fix Type	Current PASER* Rating	New PASER* Rating
Gravel	Routine Grading & Spot Rprs	6	10
Gravel	New Gravel Road	2	10
HMA	Crack Treatment	7	8
HMA	Micro-Surface	5	8
HMA	HMA Overlay	3-4	9
HMA	Full Depth HMA Pvt	1-2	10

^{*}PASER 1-3 (Poor), 4-7 (Fair), 8-10 (Good)



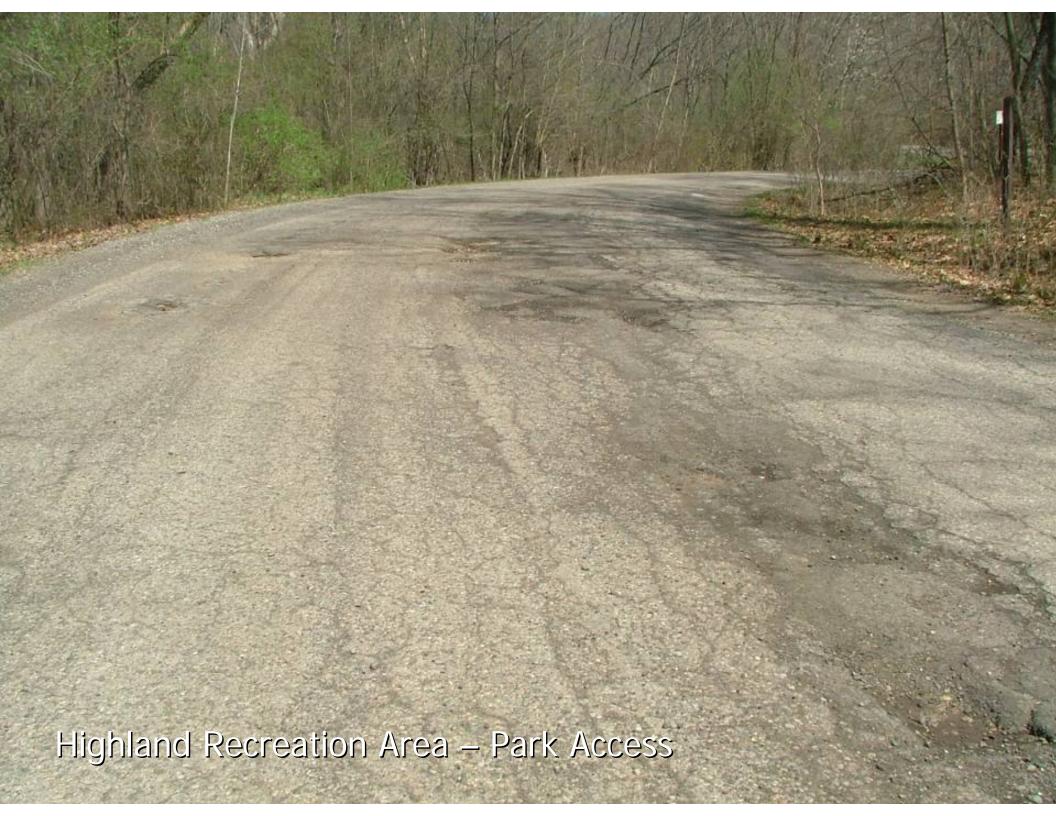


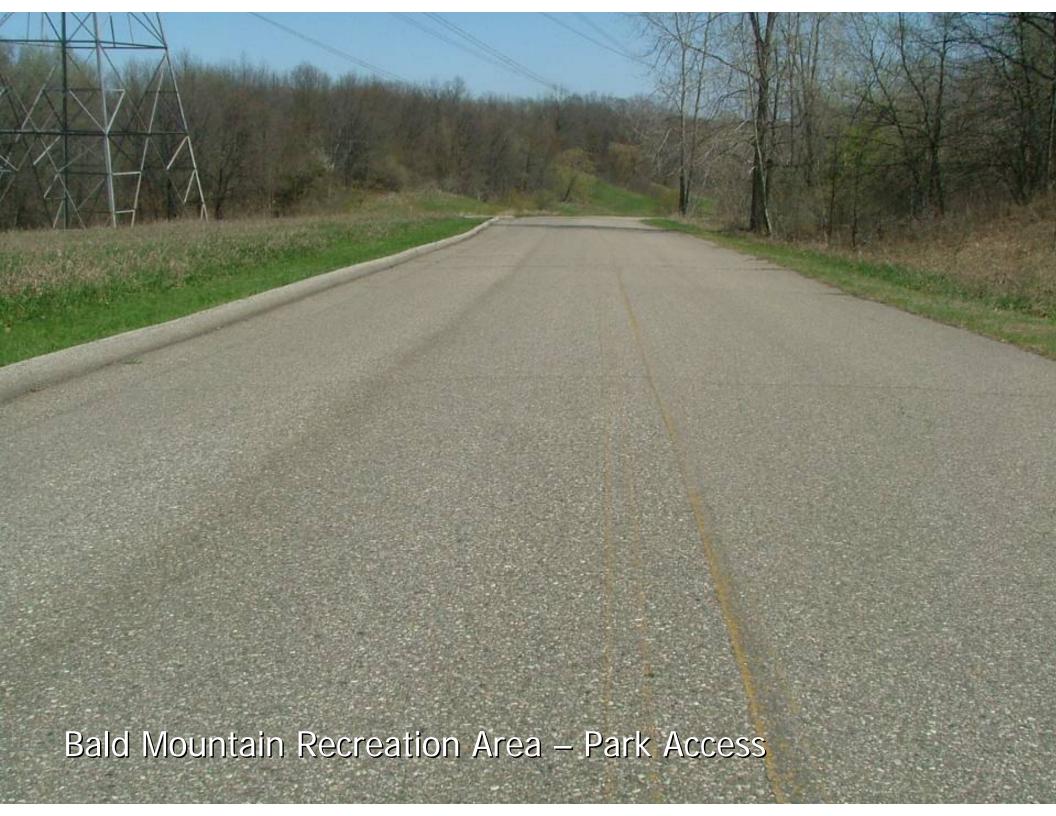












Next Steps

- Data Reduction into Framework for 2006
- More PASER Ratings Yearly (MDOT, MDNR or Contract)
- Use Pavement Management Software to Manage Inventories, Strategies, Costs & Attributes
- Educate Key MDNR Staff to Manage their Roadway Network
- Approval for Annual MDNR Road Budget Commitment

Future Steps

- Maintenance Budgets in the Field Offices
- Look at Future Project Partnering in:
 - Scoping
 - Design
 - Construction and Maintenance Practices
 - PASER Ratings
- Change Culture and Thought Process

Questions

